

GOVERNMENT OF ANDHRA PRADESH

ABSTRACT

Budget Estimates – 2011-12 – Budget Release Order for an amount of **Rs.100.00 lakhs (Rupees One Crore only)** as CSS – R.V.P. Scheme (Machkund Sileru-Basin) under Macro Management of Agriculture - Orders - Issued.

FINANCE (EXPR.MA & UD & EFS & T ) DEPARTMENT

G.O.Rt.No. 4466

Dated :24 -12-2011

Read the following:-

- 1. G.O.Ms.No. 59 Finance (BG) Department, Dated 30.03.2001.
- 2. G.O.Ms.No.47, Finance (BG.I) Deptt., dt.31 - 3 -2011.
- 3. G.o.Ms.No.62, Finance (BG.I) Dept., dt. 15 -04-2011.
- 4. GOI Lr.No.6-9/2011-M.M.GOI,Ministry of Agri.Dept. of Agri.& Co-operation, Macro Management Division, dt.05-2011.
- 5. Commissioner and Dir. Of Agri. Lr.No.Plg(2)180/2011, dt.15-12-2011.
- 6 .EFS&T, DEPT., U.O.No.8178/For-I/2011, dt.15-12-2011.

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ORDER:-

In pursuance of the orders issued in the reference read above, the Prl. Chief Conservator of Forests, A.P., Hyderabad is hereby issued a Budget Release Order for an amount of **Rs.100.00 lakhs (Rupees One Crore only)** as Central Share from B.E. 2011-12 for implementation of CSS Scheme of River Valley Project (Machkund Sileru-Basin) under Macro Management of Agriculture during 2011-12 under the following Heads of Account.

PLAN					(Rupees in lakhs)					
Sl. No.	Name of the Scheme	Head of Account	B.E. 2011-12	Addl. Amounts Sanction/ amounts reappropriated	Total Provision 2011-12 (4+5)	Amount already authorised	Present to be released amount	Balance amount available	Procedure of drawal of funds	Drawing Officer
1	C.S.S. Afforestation etc., in Machkund Basin.	2402-MH.102-GH.10-SH(04)-010.Salaries								
		011.Pay	46.36	--	46.36	--	20.03	26.33	D.V.Bill -	Prl.CCF
		012.Allowances	4.11	--	4.11	--	1.73	2.38	D.V.Bill -	Prl.CCF
		013.D.A.	16.23	--	16.23	--	6.83	9.40	D.V.Bill -	Prl.CCF
		015-IR	--	--	--	--	--	--	--	Prl.CCF
		016.HRA	4.64	--	4.64	--	1.95	2.69	D.V.Bill -	Prl.CCF
		017.MR	2.35	--	2.35	--	99	1.36	D.V.Bill -	Prl.CCF
		018.EEL	3.01	--	3.01	--	1.26	1.75	D.V.Bill -	Prl.CCF
		019.LTC	0.50	--	0.50	--	0.21	0.29	D.V.Bill -	Prl.CCF
		Total 010.	77.20	--	77.20	--	33.00	44.20		Prl.CCF
		270/271 OE	59.00	--	59.00	35.46	23.54	--	LOC	P.CCF,Hyd.
2	-do-	2402-MH.789-GH.10-SH(04)-270/271	177.00	--	177.00	95.10	14.50	67.40	LOC	P.CCF,Hyd.
3	-do-	2402-MH.796-GH.10-SH(04)-270/271	354.00	--	354.00	190.20	28.96	134.84	LOC	P.CCF,Hyd.
		Total C.S.S.	667.20	--	667.20	320.76	100.00	246.44		

The EFS & T Department shall take necessary action for issue of administrative sanction as per instructions issued in U.O.Note No.29875-A/1283/A1/BG.I) department, dt.25-11-2006.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)  
L.PREMCHANDRA REDDY  
SECRETARY TO GOVERNMENT(W&P)

To  
The EFS & T Department.  
Copy to:  
The Prl.CCF,, A.P. Hyderabad.  
The Commissioner and Director of Agriculture, A.P. Hyderabad.  
The Director of Treasuries and Accounts, A.P., Hyderabad.  
The Pay and Accounts Office, A.P., Hyderabad.  
The Accountant General, A.P., Hyderabad.  
The Director, Works and Accounts, M.J.Road, A.P.Hyderabad.  
The P.S. to FS(W&P)./J.S.(TFR).  
The REINS// SF/SC.

// FORWARDED :: BY ORDER //

SECTION OFFICER